

ALLBROOK & NORTH BOYATT PARISH COUNCIL

AGREED BUDGET 2018 - 2019

<u>RECEIPTS</u>	<u>£</u>
Precept	33,754
Bank Interest	
Other	4,312
TOTAL BUDGET RECEIPTS	<u>38,066</u>
 <u>PAYMENTS</u>	
Salaries	6,600
Allowances	1,000
Less: Employees' Pension contributions	
Salaries & Allowances	7,600
Pension Contributions	1,000
Clerk's Expenses	500
Allotment Officer Expenses	500
Room Hire	300
Audit Commission (Audit fees)	700
Admin/Office Expenses	500
Insurance	750
Subscriptions	600
Publications	1,500
Grants & Donations:	3,000
Section 137	100
Training	600
Allotments	6,500
Website	800
PCSO	3,500
Parish Hall Fund	5,000
VAT on payments	1,000
TOTAL BUDGET EXPENDITURE	<u>34,450</u>